

HAWKWELL PARISH COUNCIL BUDGET 2025/26

	2024/25	2025/26
Finance & Administration		
Administration	£102,350	108,655
Council	£2,600	2,500
Grants	£8,200	8,000
Total administration	£113,150	119,155
 Parks & Open Spaces		
Magnolia	£26,000	26,000
Spencers	£8,000	5,000
Glencroft	£4,500	4,500
Adult Gym	£600	600
Play areas	£1,500	13,500
Churchyard	£125	125
Works Department	£25,050	21,100
Total Parks	£65,775	70,825
 General Purposes		
Street Lighting	£5,900	5,400
Street Furniture	£5,200	4,600
Xmas Celebrations	£2,600	2,000
Street Scene	£700	700
Health & Safety	£7,000	7,000
Youth	£0	0
Total General Purposes	£21,400	19,700
 Total Budget	£200,325	£209,680