

## HAWKWELL PARISH COUNCIL BUDGET 2018/19

	2017/18	2018/19
<b>Finance &amp; Administration</b>		
Administration	£63,793	£66,661
Council	£2,550	£2,850
Grants	£4,200	£4,950
<b>Total administration</b>	<b>£70,543</b>	<b>£74,461</b>
<b>Parks &amp; Open Spaces</b>		
Magnolia	£16,000	£16,000
Spencers	£4,800	£2,700
Glencroft	£2,300	£1,200
Adult Gym	£5,500	£9,133
Play areas	£6,100	£3,600
Churchyard	£200	£175
Works Department	£54,755	£46,150
<b>Total Parks</b>	<b>£89,655</b>	<b>£78,958</b>
<b>General Purposes</b>		
Street Lighting	£9,400	£14,600
Street Furniture	£4,100	£3,800
Xmas Celebrations	£3,200	£3,800
Street Scene	£800	£500
Health & Safety	£3,100	£5,600
Projects GP	£0	£0
Youth	£1,000	£1,000
<b>Total General Purposes</b>	<b>£21,600</b>	<b>£29,300</b>
<b>Total Budget</b>	<b>£181,798</b>	<b>£182,719</b>