

HAWKWELL PARISH COUNCIL BUDGET 2017.18

	2016/17	2017/18
Finance & Administration		
Administration	£62,876	£63,793
Council	£2,300	£2,550
Grants	£6,700	£4,200
Total administration	£71,876	£70,543
Parks & Open Spaces		
Magnolia	£20,700	£16,000
Spencers	£4,650	£4,800
Glencroft	£2,200	£2,300
Adult Gym	-	£5,500
Play areas	£10,000	£6,100
Churchyard	£200	£200
Works Department	£42,690	£54,755
Total Parks	£80,440	£89,655
General Purposes		
Street Lighting	£6,200	£9,400
Street Furniture	£4,600	£4,100
Xmas Celebrations	£2,600	£3,200
Street Scene	£3,000	£800
Health & Safety	£4,200	£3,100
Projects GP	£0	£0
Youth	£1,000	£1,000
Total General Purposes	£21,600	£21,600
Total Budget	£173,916	£181,798